

Bay Shore-Brightwaters Public Library 2024-2025 Budget

I.	Salaries	1,919,624
II.	Books and Allied Materials	242,450
III.	Equipment and Supplies	72,000
IV.	Fuel and Utilities	128,000
V.	Programs and Memberships	169,650
VI.	Retirement and Health Insurance	911,851
VII.	Accountant and Insurance	77,550
VIII.	Service Contracts and Repairs	125,000
IX.	Technological Enhancement, Capital Improvement and Major Repairs <i>(Includes 19th DASNY bond repayment)</i>	698,500
X.	Miscellaneous	11,550
	Total Budget	4,356,175
	Deduct Anticipated Income <i>(Fines, fees, interest, gifts, commissions, state aid, grants, bequests, PILOT funds, etc.)</i>	354,900
	Amount to be raised by taxation	4,001,275